

Yuma Union High School District

Cibola High School

FY 2011 Building Renewal Expenditures

Project Category

Project Title/Description	Budget	Actual	Completed?
HVAC			
FY 09 HVAC upgrades - fan coils : FY 09 HVAC upgrades - fan coils	\$207,460	\$0	N
Replace failing plate and frame heat exchanger : Replace failing plate and frame heat exchanger	\$44,000	\$0	N
Multi-Year HVAC Upgrades as planned : Multi-Year HVAC Upgrades as planned	\$175,000	\$0	N
Multi-Year HVAC Upgrades as planned : Multi-Year HVAC Upgrades as planned	\$55,000	\$0	N
Upgrade HVAC Towers : Upgrade HVAC Towers	\$137,500	\$0	N
Sub Total	\$618,960	\$0	
Roofing			
Roofing Retrofits and upgrades : Roofing Retrofits and upgrades	\$220,000	\$0	N
Sub Total	\$220,000	\$0	
Electrical			
Lighting Upgrades : Lighting Upgrades	\$20,900	\$0	N
Electrical upgrades in classrooms : Electrical upgrades in classrooms	\$27,500	\$0	N
Sub Total	\$48,400	\$0	
Surfaces			
Classroom and Hallway Carpet Replacement : Classroom and Hallway Carpet Replacement	\$60,500	\$0	N
Sub Total	\$60,500	\$0	
Special Equipment			
Door Hardware Upgrades : Door Hardware Upgrades	\$79,200	\$0	N
Sub Total	\$79,200	\$0	
General Renovations			
Restroom Renovations Campus wide : Restroom Renovations Campus wide	\$170,000	\$0	N
Auditorium Retrofit : Auditorium Retrofit	\$220,000	\$0	N
Cafeteria/Dining Retrofit : Cafeteria/Dining Retrofit	\$82,500	\$0	N

Project Category			
Project Title/Descripton	Budget	Actual	Completed?

Roofing

Sub Total	\$472,500	\$0
School Total	\$1,499,560	\$0

Yuma Union High School District

Kofa High School

FY 2011 Building Renewal Expenditures

Project Category

Project Title/Description	Budget	Actual	Completed?
Roofing			
Reroofing of buildings : Reroofing of buildings	\$137,500	\$0	N
Sub Total	\$137,500	\$0	
Electrical			
Auditorium Retrofit - Lighting : Auditorium Retrofit - Lighting	\$79,500	\$0	N
Sub Total	\$79,500	\$0	
Special Systems			
Auditorium Retrofit - Sound System : Auditorium Retrofit - Sound System	\$101,500	\$0	N
Sub Total	\$101,500	\$0	
Special Equipment			
Door Hardware Upgrades - Controlled Access : Door Hardware Upgrades - Controlled Access	\$52,800	\$0	N
Sub Total	\$52,800	\$0	
General Renovations			
Storm Drain : Storm Drain	\$165,000	\$0	N
Restrooms Breeze way : Restrooms Breeze way	\$165,000	\$0	N
Library Renovations : Library Renovations	\$142,000	\$0	N
Kitchen Retrofit : Kitchen Retrofit	\$570,000	\$0	N
Sub Total	\$1,042,000	\$0	
School Total	\$1,413,300	\$0	

Yuma Union High School District

San Luis High School

FY 2011 Building Renewal Expenditures

Project Category

Project Title/Description	Budget	Actual	Completed?
Electrical			
Relamp Classrooms : Relamp Classrooms	\$22,000	\$0	N
Electrical upgrades in classrooms : Electrical upgrades in classrooms	\$22,000	\$0	N
Sub Total	\$44,000	\$0	
Plumbing			
Water Heaters Kitchen : Water Heaters Kitchen	\$33,000	\$0	N
Water Heater Gym : Water Heater Gym	\$66,000	\$0	N
Water Heaters : Water Heaters	\$6,600	\$0	N
Sub Total	\$105,600	\$0	
Surfaces			
Hallway Floor Repair/HM door remove and re-install plumb. : Hallway Floor Repair/HM door remove and re-install plumb.	\$82,500	\$0	N
Paint Classrooms and Hallways : Paint Classrooms and Hallways	\$44,000	\$0	N
Carpet Replacement : Carpet Replacement	\$33,000	\$0	N
Repair and/or Replace Heaving and Damaged Concrete : Repair and/or Replace Heaving and Damaged Concrete	\$82,500	\$0	N
Sub Total	\$242,000	\$0	
School Total	\$391,600	\$0	

Yuma Union High School District

Vista South Alternative School

FY 2011 Building Renewal Expenditures

Project Category

Project Title/Description	Budget	Actual	Completed?
HVAC			
HVAC Upgrades : HVAC Upgrades	\$140,500	\$0	N
Sub Total	\$140,500	\$0	
School Total	\$140,500	\$0	

Yuma Union High School District

Yuma High School

FY 2011 Building Renewal Expenditures

Project Category

Project Title/Description	Budget	Actual	Completed?
HVAC			
Cooling Tower Replacement : Cooling Tower Replacement	\$181,500	\$0	N
Joy Fan Replacement : Joy Fan Replacement	\$120,000	\$0	N
Replace condenser piping in Research : Replace condenser piping in Research	\$295,000	\$0	N
Redesign of aging Penthouse AC system on Research Bldg : Redesign of aging Penthouse AC system on Research Bldg	\$25,000	\$0	N
FY 10 Replace aging penthouse AC system on Research : FY 10 Replace aging penthouse AC system on Research	\$550,000	\$0	N
Sub Total	\$1,171,500	\$0	
Electrical			
Upgrade Lighting : Upgrade Lighting	\$6,600	\$0	N
Sub Total	\$6,600	\$0	
Plumbing			
Sewer Upgrades : Sewer Upgrades	\$57,500	\$0	N
Sub Total	\$57,500	\$0	
Surfaces			
Recarpet Classrooms - Old Main : Recarpet Classrooms - Old Main	\$33,000	\$0	N
Classroom and Hallway painting : Classroom and Hallway painting	\$55,000	\$0	N
Ceiling Replacement and Lighting Upgrade : Ceiling Replacement and Lighting Upgrade	\$0	\$0	N
Sub Total	\$88,000	\$0	
Special Equipment			
Door Hardware Upgrades - Controlled Access : Door Hardware Upgrades - Controlled Access	\$52,800	\$0	N
Sub Total	\$52,800	\$0	
School Total	\$1,376,400	\$0	
District Total	\$4,821,360	\$0	